

600080

2019

1. 1

1. 2

1. 3

1. 4

2. 1

40 (41

			(%)
	1, 969, 060, 141. 16	1, 974, 834, 851. 60	-0. 29
	1, 782, 480, 308. 77	1, 771, 236, 818. 70	0. 63
			(%)

	873, 427. 66	
	448, 921. 31	
	594, 000. 00	
	-14, 458. 13	
	137. 50	
	-345, 929. 53	
	1, 974, 174. 32	

2.2

			41, 645			
		(%)				
	114, 897, 654	30. 78	66, 897, 654		114, 897, 654	
	30, 000, 000	8. 04			30, 000, 000	
	3, 183, 067	0. 85				
	3, 008, 800	0. 81				
	2, 582, 100	0. 69				
	2, 300, 000	0. 62				
	2, 232, 500	0. 60				
	1, 980, 000	0. 53				
	1, 673, 000	0. 45				
	1, 400, 000	0. 38				

	48,000,000		48,000,000
	30,000,000		30,000,000
	3,183,067		3,183,067
	3,008,800		3,008,800
	2,582,100		2,582,100
	2,300,000		2,300,000
	2,232,500		2,232,500
	1,980,000		1,980,000
	1,673,000		1,673,000
	1,400,000		1,400,000
	1		
	,		

2.3

3.1

				(%)
	2,371,600.00	1,777,600.00	594,000.00	33.42
	109,927,557.05	201,761,607.17	-91,834,050.12	-45.52
	-1,543,148.72	1,982,216.49	-3,525,365.21	
	-695,602.79	528,230.88	-1,223,833.67	
-)	4,993,613.18	2,332,940.14	2,660,673.04	114.05
	4,626,722.76	-10,137,822.51	14,764,545.27	

	91, 724, 968. 28	529, 869. 87	91, 195, 098. 41	17210. 85
	-761, 249. 99	627, 843, 877. 33	-628, 605, 127. 32	

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